

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE HACIENDA**

**Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2020**

(PESOS)  
CIERRE DE MARZO

2.1.1.1.1.170 Secretaría de Bienestar

| TIPO GASTO / CAPÍTULOS / CONCEPTOS / PARTIDAS                      | DESCRIPCIÓN                          | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio  |
|--|--------------------------------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|
|  | <b>Gran Total</b>                    | 109,368,541.76       | 0.00              | 109,368,541.76         | 93,145,604.29        | 16,222,937.47           | 20,227,111.49          | 16,154,881.52            | 16,154,881.52         | 14,327,890.35        | 14,327,890.35      | 93,213,660.24 |
|  | <b>Total Institucional</b>           | 94,813,915.65        | 0.00              | 94,813,915.65          | 93,145,604.29        | 1,668,311.36            | 20,227,111.49          | 16,154,881.52            | 16,154,881.52         | 14,327,890.35        | 14,327,890.35      | 78,659,034.13 |
|  | <b>Total Inversión</b>               | 14,554,626.11        | 0.00              | 14,554,626.11          | 0.00                 | 14,554,626.11           | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 14,554,626.11 |
|  | <b>Total Institucional Inversión</b> | 109,368,541.76       | 0.00              | 109,368,541.76         | 93,145,604.29        | 16,222,937.47           | 20,227,111.49          | 16,154,881.52            | 16,154,881.52         | 14,327,890.35        | 14,327,890.35      | 93,213,660.24 |
|  | <b>Total Inversión</b>               | 14,554,626.11        | 0.00              | 14,554,626.11          | 0.00                 | 14,554,626.11           | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 14,554,626.11 |
| 1 Gasto Corriente  |                                      | 104,451,786.15       | 0.00              | 104,451,786.15         | 93,145,604.29        | 11,306,181.86           | 20,227,111.49          | 16,154,881.52            | 16,154,881.52         | 14,327,890.35        | 14,327,890.35      | 88,296,904.63 |
| 1000 Servicios Personales.   |                                      | 64,997,621.19        | 0.00              | 64,997,621.19          | 64,714,999.83        | 282,711.36              | 13,506,669.21          | 11,757,151.65            | 11,757,151.65         | 11,270,526.13        | 11,270,526.13      | 53,240,469.54 |
| 1100 Remuneraciones al Personal de Carácter Permanente.            |                                      | 27,203,564.04        | 0.00              | 27,203,564.04          | 27,203,564.04        | 0.00                    | 6,800,891.01           | 6,074,274.98             | 6,074,274.98          | 6,074,274.98         | 6,074,274.98       | 21,129,289.06 |
| 113 Sueldos Base al Personal Permanente.                           |                                      | 27,203,564.04        | 0.00              | 27,203,564.04          | 27,203,564.04        | 0.00                    | 6,800,891.01           | 6,074,274.98             | 6,074,274.98          | 6,074,274.98         | 6,074,274.98       | 21,129,289.06 |
| 11304 Sueldo al Personal de Confianza.                             |                                      | 25,102,333.56        | 0.00              | 25,102,333.56          | 25,102,333.56        | 0.00                    | 6,275,583.39           | 5,548,967.90             | 5,548,967.90          | 5,548,967.90         | 5,548,967.90       | 18,553,365.66 |
| 11311 Sueldo al Personal Sindicalizado.                            |                                      | 2,101,230.48         | 0.00              | 2,101,230.48           | 2,101,230.48         | 0.00                    | 525,307.62             | 525,307.08               | 525,307.08            | 525,307.08           | 525,307.08         | 1,575,923.40  |
| 1300 Remuneraciones Adicionales y Especiales.                      |                                      | 26,200,947.41        | 0.00              | 26,200,947.41          | 26,200,947.41        | 0.00                    | 4,300,183.38           | 3,542,229.70             | 3,542,229.70          | 3,226,958.32         | 3,226,958.32       | 22,658,717.71 |
| 131 Primas por Años de Servicios Efectivos Prestados.              |                                      | 148,140.00           | 0.00              | 148,140.00             | 148,140.00           | 0.00                    | 37,035.00              | 29,690.00                | 29,690.00             | 29,690.00            | 29,690.00          | 118,450.00    |
| 13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.  |                                      | 148,140.00           | 0.00              | 148,140.00             | 148,140.00           | 0.00                    | 37,035.00              | 29,690.00                | 29,690.00             | 29,690.00            | 29,690.00          | 118,450.00    |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. |                                      | 6,158,114.97         | 0.00              | 6,158,114.97           | 6,158,114.97         | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 6,158,114.97  |
| 13201 Primas de Vacaciones y Dominical.                            |                                      | 708,455.63           | 0.00              | 708,455.63             | 708,455.63           | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 708,455.63    |
| 13202 Aguinaldo o Gratificación de Fin de Año.                     |                                      | 5,449,659.34         | 0.00              | 5,449,659.34           | 5,449,659.34         | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 5,449,659.34  |
| 134 Compensaciones.  |                                      | 19,894,692.44        | 0.00              | 19,894,692.44          | 19,894,692.44        | 0.00                    | 4,263,148.38           | 3,512,539.70             | 3,512,539.70          | 3,197,268.32         | 3,197,268.32       | 16,382,152.74 |
| 13420 Compensaciones por Servicios Especiales.                     |                                      | 9,761,967.88         | 0.00              | 9,761,967.88           | 9,761,967.88         | 0.00                    | 2,091,850.26           | 1,868,279.69             | 1,868,279.69          | 1,868,279.69         | 1,868,279.69       | 7,893,688.19  |
| 13434 Compensación Complementaria por Servicios Especiales.        |                                      | 10,132,724.56        | 0.00              | 10,132,724.56          | 10,132,724.56        | 0.00                    | 2,171,298.12           | 1,644,260.01             | 1,644,260.01          | 1,328,988.63         | 1,328,988.63       | 8,488,464.55  |
| 1400 Seguridad Social.   |                                      | 3,737,845.20         | 0.00              | 3,737,845.20           | 3,455,133.84         | 282,711.36              | 852,214.28             | 701,326.03               | 701,326.03            | 529,971.89           | 529,971.89         | 3,036,519.17  |
| 141 Aportaciones de Seguridad Social.                              |                                      | 3,316,303.85         | 0.00              | 3,316,303.85           | 3,316,303.85         | 0.00                    | 829,079.95             | 682,909.57               | 682,909.57            | 511,555.43           | 511,555.43         | 2,633,394.28  |
| 14103 Aportaciones al IMSS.  |                                      | 2,618,895.44         | 0.00              | 2,618,895.44           | 2,618,895.44         | 0.00                    | 654,723.84             | 508,557.46               | 508,557.46            | 337,203.32           | 337,203.32         | 2,110,337.98  |
| 14114 Aportaciones al ISSTECH.                                     |                                      | 361,608.67           | 0.00              | 361,608.67             | 361,608.67           | 0.00                    | 90,402.15              | 90,402.15                | 90,402.15             | 90,402.15            | 90,402.15          | 271,206.52    |
| 14116 Aportaciones de Seguridad Social.                            |                                      | 335,799.74           | 0.00              | 335,799.74             | 335,799.74           | 0.00                    | 83,949.96              | 83,949.96                | 83,949.96             | 83,949.96            | 83,949.96          | 251,849.78    |
| 142 Aportaciones a Fondos de Vivienda.                             |                                      | 138,829.99           | 0.00              | 138,829.99             | 138,829.99           | 0.00                    | 23,138.33              | 18,416.46                | 18,416.46             | 18,416.46            | 18,416.46          | 120,413.53    |
| 14202 Aportaciones al INFONAVIT.                                   |                                      | 138,829.99           | 0.00              | 138,829.99             | 138,829.99           | 0.00                    | 23,138.33              | 18,416.46                | 18,416.46             | 18,416.46            | 18,416.46          | 120,413.53    |
| 144 Aportaciones para Seguros.                                     |                                      | 282,711.36           | 0.00              | 282,711.36             | 0.00                 | 282,711.36              | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 282,711.36    |
| 14401 Cuotas para el Seguro de Vida.                               |                                      | 282,711.36           | 0.00              | 282,711.36             | 0.00                 | 282,711.36              | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 282,711.36    |
| 1500 Otras Prestaciones Sociales y Económicas.                     |                                      | 5,346,252.00         | 0.00              | 5,346,252.00           | 5,346,252.00         | 0.00                    | 1,336,563.00           | 1,222,503.50             | 1,222,503.50          | 1,222,503.50         | 1,222,503.50       | 4,123,748.50  |
| 159 Otras Prestaciones Sociales y Económicas.                      |                                      | 5,346,252.00         | 0.00              | 5,346,252.00           | 5,346,252.00         | 0.00                    | 1,336,563.00           | 1,222,503.50             | 1,222,503.50          | 1,222,503.50         | 1,222,503.50       | 4,123,748.50  |
| 15906 Previsión Social Múltiple.                                   |                                      | 5,346,252.00         | 0.00              | 5,346,252.00           | 5,346,252.00         | 0.00                    | 1,336,563.00           | 1,222,503.50             | 1,222,503.50          | 1,222,503.50         | 1,222,503.50       | 4,123,748.50  |
| 1700 Pago de Estímulos a Servidores Públicos.                      |                                      | 2,509,012.54         | 0.00              | 2,509,012.54           | 2,509,012.54         | 0.00                    | 216,817.54             | 216,817.44               | 216,817.44            | 216,817.44           | 216,817.44         | 2,292,195.10  |
| 171 Estímulos.   |                                      | 2,509,012.54         | 0.00              | 2,509,012.54           | 2,509,012.54         | 0.00                    | 216,817.54             | 216,817.44               | 216,817.44            | 216,817.44           | 216,817.44         | 2,292,195.10  |

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