



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA**

**Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2020**

(PESOS)

CIERRE DE DICIEMBRE

EP-584A

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jueves, 31 de diciembre de 2020

2.1.1.1.170 Secretaría de Bienestar

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
<b>Gran Total</b>																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42
<b>Total</b>																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42
TOTAL GLOBAL FUNCIÓN 6 Protección Social																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42
<b>INSTITUCIONALES</b>																		0.00	1,337,239.25	1,337,239.25	1,337,239.25	0.00	1,337,239.25	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	1,332,929.83	4,309.42	
01	Oficina de la C. Secretaría																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06		
01 2	Desarrollo Social																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06		
01 2 6	Protección Social																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9	Otros de Seguridad Social y Asistencia Social																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1	Otros de Seguridad Social y Asistencia Social																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G	Bienestar Social.																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017	Programa de apoyo a la asistencia social																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017 01	Asignación Normal																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017 01 E14	Establecer Políticas Públicas y Estrategias para su Implantación.																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017 01 E14 A001	Dirigir la Política Social en el Estado.																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017 01 E14 A001 000	Cobertura Estatal																	0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06			
01 2 6 9 1 G 017 01 E14 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06				
01 2 6 9 1 G 017 01 E14 A001 000 1	4300	Subsidios y Subvenciones.																0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06				
01 2 6 9 1 G 017 01 E14 A001 000 1	439	Otros Subsidios.																0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06				
01 2 6 9 1 G 017 01 E14 A001 000 1	43909	1	1	584A	F 2	Subsidios por Otras Medidas Económicas.											0.00	111,521.99	111,521.99	111,521.99	0.00	111,521.99	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	109,531.93	1,990.06					
02	Coordinación de Análisis y Gestión																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2	Desarrollo Social																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6	Protección Social																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9	Otros de Seguridad Social y Asistencia Social																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00	
02 2 6 9 1	Otros de Seguridad Social y Asistencia Social																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00	
02 2 6 9 1 G	Bienestar Social.																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017	Programa de apoyo a la asistencia social																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00	
02 2 6 9 1 G 017 01	Asignación Normal																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03	Mejora de la Gestión Pública																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001	Seguimiento y Evaluación a los Proyectos Institucionales y de Inversión.																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001 000	Cobertura Estatal																	0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001 000 1	4300	Subsidios y Subvenciones.																0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001 000 1	439	Otros Subsidios.																0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00		
02 2 6 9 1 G 017 01 M03 A001 000 1	43909	1	1	584A	F 2	Subsidios por Otras Medidas Económicas.											0.00	23,595.15	23,595.15	23,595.15	0.00	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	23,595.15	0.00				
03	Unidad de Apoyo Administrativo																	0.00	280,297.67	280,297.67	280,297.67	0.00	280,297.67	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	162.42		
03 2	Desarrollo Social																	0.00	280,297.67	280,297.67	280,297.67	0.00	280,297.67	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	162.42		
03 2 6	Protección Social																	0.00	280,297.67	280,297.67	280,297.67	0.00	280,297.67	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	162.42		
03 2 6 9	Otros de Seguridad Social y Asistencia Social																	0.00	280,297.67	280,297.67	280,297.67	0.00	280,297.67	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	162.42		
03 2 6 9 1	Otros de Seguridad Social y Asistencia Social																	0.00	280,297.67	280,297.67	280,297.67	0.00	280,297.67	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	280,135.25	162.42		

**SECRETARÍA**

**JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO**

**C.P. ADRIANA GRAJALES GÓMEZ**

**C.P. NERI FELIPE ROSALES GUZMÁN**