



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE JUNIO

EP-08

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jueves, 30 de junio de 2022

2.1.1.1.1.170 Secretaría de Bienestar

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		<b>77,248,128.43</b>	<b>9,869,036.27</b>	<b>87,117,164.70</b>	<b>86,853,764.60</b>	<b>263,400.10</b>	<b>41,629,480.58</b>	<b>40,112,428.78</b>	<b>40,112,428.78</b>	<b>36,324,116.91</b>	<b>36,324,116.91</b>	<b>47,004,735.92</b>
<b>Total Institucional</b>		<b>69,970,815.43</b>	<b>9,869,036.27</b>	<b>79,839,851.70</b>	<b>79,576,451.60</b>	<b>263,400.10</b>	<b>41,576,494.89</b>	<b>40,059,713.45</b>	<b>40,059,713.45</b>	<b>36,271,401.58</b>	<b>36,271,401.58</b>	<b>39,780,138.25</b>
<b>Total Inversión</b>		<b>7,277,313.00</b>	<b>0.00</b>	<b>7,277,313.00</b>	<b>7,277,313.00</b>	<b>0.00</b>	<b>52,985.69</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>7,224,597.67</b>
<b>Total Institucional Inversión</b>		<b>77,248,128.43</b>	<b>9,869,036.27</b>	<b>87,117,164.70</b>	<b>86,853,764.60</b>	<b>263,400.10</b>	<b>41,629,480.58</b>	<b>40,112,428.78</b>	<b>40,112,428.78</b>	<b>36,324,116.91</b>	<b>36,324,116.91</b>	<b>47,004,735.92</b>
<b>Total Institucional</b>		<b>69,970,815.43</b>	<b>9,869,036.27</b>	<b>79,839,851.70</b>	<b>79,576,451.60</b>	<b>263,400.10</b>	<b>41,576,494.89</b>	<b>40,059,713.45</b>	<b>40,059,713.45</b>	<b>36,271,401.58</b>	<b>36,271,401.58</b>	<b>39,780,138.25</b>
<b>Inversión</b>		<b>7,277,313.00</b>	<b>0.00</b>	<b>7,277,313.00</b>	<b>7,277,313.00</b>	<b>0.00</b>	<b>52,985.69</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>52,715.33</b>	<b>7,224,597.67</b>
<b>1 Gasto Corriente</b>		<b>75,906,750.52</b>	<b>10,255,524.98</b>	<b>86,162,275.50</b>	<b>85,898,875.40</b>	<b>263,400.10</b>	<b>41,576,494.89</b>	<b>40,059,713.45</b>	<b>40,059,713.45</b>	<b>36,271,401.58</b>	<b>36,271,401.58</b>	<b>46,102,562.05</b>
<b>1000 Servicios Personales.</b>		<b>41,269,017.39</b>	<b>106,655.41</b>	<b>41,375,672.80</b>	<b>41,375,672.80</b>	<b>0.00</b>	<b>17,464,473.78</b>	<b>17,179,235.07</b>	<b>17,179,235.07</b>	<b>17,068,114.76</b>	<b>17,068,114.76</b>	<b>24,196,437.73</b>
<b>1100 Remuneraciones al Personal de Carácter Permanente.</b>		<b>17,085,455.10</b>	<b>8,082.84</b>	<b>17,093,537.94</b>	<b>17,093,537.94</b>	<b>0.00</b>	<b>8,468,343.78</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,711,539.45</b>
<b>1113 Sueldos Base al Personal Permanente.</b>		<b>17,085,455.10</b>	<b>8,082.84</b>	<b>17,093,537.94</b>	<b>17,093,537.94</b>	<b>0.00</b>	<b>8,468,343.78</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,381,998.49</b>	<b>8,711,539.45</b>
<b>11304 Sueldo al Personal de Confianza.</b>		<b>14,937,271.84</b>	<b>243,611.08</b>	<b>15,180,882.92</b>	<b>15,180,882.92</b>	<b>0.00</b>	<b>7,519,363.66</b>	<b>7,453,546.97</b>	<b>7,453,546.97</b>	<b>7,453,546.97</b>	<b>7,453,546.97</b>	<b>7,727,335.95</b>
<b>11311 Sueldo al Personal Sindicalizado.</b>		<b>2,148,183.26</b>	<b>-235,528.24</b>	<b>1,912,655.02</b>	<b>1,912,655.02</b>	<b>0.00</b>	<b>948,980.12</b>	<b>928,451.52</b>	<b>928,451.52</b>	<b>928,451.52</b>	<b>928,451.52</b>	<b>984,203.50</b>
<b>1300 Remuneraciones Adicionales y Especiales.</b>		<b>16,611,807.27</b>	<b>74,700.07</b>	<b>16,686,507.34</b>	<b>16,686,507.34</b>	<b>0.00</b>	<b>5,616,413.35</b>	<b>5,509,644.03</b>	<b>5,509,644.03</b>	<b>5,509,644.03</b>	<b>5,509,644.03</b>	<b>11,176,863.31</b>
<b>131 Primas por Años de Servicios Efectivos Prestados.</b>		<b>157,620.00</b>	<b>-1,035.00</b>	<b>156,585.00</b>	<b>156,585.00</b>	<b>0.00</b>	<b>73,635.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>88,590.00</b>
<b>13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.</b>		<b>157,620.00</b>	<b>-1,035.00</b>	<b>156,585.00</b>	<b>156,585.00</b>	<b>0.00</b>	<b>73,635.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>67,995.00</b>	<b>88,590.00</b>
<b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>		<b>3,893,215.81</b>	<b>57,755.24</b>	<b>3,950,971.05</b>	<b>3,950,971.05</b>	<b>0.00</b>	<b>227,268.27</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>3,756,947.48</b>
<b>13201 Primas de Vacaciones y Dominical.</b>		<b>447,892.02</b>	<b>6,644.42</b>	<b>454,536.44</b>	<b>454,536.44</b>	<b>0.00</b>	<b>227,268.27</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>194,023.57</b>	<b>260,512.87</b>
<b>13202 Aguinaldo o Gratificación de Fin de Año.</b>		<b>3,445,323.79</b>	<b>51,110.82</b>	<b>3,496,434.61</b>	<b>3,496,434.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,496,434.61</b>
<b>134 Compensaciones.</b>		<b>12,560,971.46</b>	<b>17,979.83</b>	<b>12,578,951.29</b>	<b>12,578,951.29</b>	<b>0.00</b>	<b>5,315,528.08</b>	<b>5,247,625.46</b>	<b>5,247,625.46</b>	<b>5,247,625.46</b>	<b>5,247,625.46</b>	<b>7,331,325.83</b>
<b>13420 Compensaciones por Servicios Especiales.</b>		<b>5,808,914.82</b>	<b>110,199.75</b>	<b>5,919,114.57</b>	<b>5,919,114.57</b>	<b>0.00</b>	<b>2,514,009.44</b>	<b>2,494,466.78</b>	<b>2,494,466.78</b>	<b>2,494,466.78</b>	<b>2,494,466.78</b>	<b>3,424,647.79</b>
<b>13434 Compensación Complementaria por Servicios Especiales.</b>		<b>6,752,056.64</b>	<b>-92,219.92</b>	<b>6,659,836.72</b>	<b>6,659,836.72</b>	<b>0.00</b>	<b>2,801,518.64</b>	<b>2,753,158.68</b>	<b>2,753,158.68</b>	<b>2,753,158.68</b>	<b>2,753,158.68</b>	<b>3,906,678.04</b>
<b>1400 Seguridad Social.</b>		<b>2,522,291.75</b>	<b>-72,477.30</b>	<b>2,449,814.45</b>	<b>2,449,814.45</b>	<b>0.00</b>	<b>1,279,611.56</b>	<b>1,213,339.06</b>	<b>1,213,339.06</b>	<b>1,102,218.75</b>	<b>1,102,218.75</b>	<b>1,236,475.39</b>
<b>141 Aportaciones de Seguridad Social.</b>		<b>2,270,856.05</b>	<b>-63,785.33</b>	<b>2,207,070.72</b>	<b>2,207,070.72</b>	<b>0.00</b>	<b>1,113,110.56</b>	<b>1,046,981.86</b>	<b>1,046,981.86</b>	<b>935,861.55</b>	<b>935,861.55</b>	<b>1,160,088.86</b>
<b>14103 Aportaciones al IMSS.</b>		<b>1,323,449.09</b>	<b>-2,845.84</b>	<b>1,320,603.25</b>	<b>1,320,603.25</b>	<b>0.00</b>	<b>660,759.80</b>	<b>660,759.80</b>	<b>660,759.80</b>	<b>549,639.49</b>	<b>549,639.49</b>	<b>659,843.45</b>
<b>14114 Aportaciones al ISSTECH.</b>		<b>947,406.96</b>	<b>-60,939.49</b>	<b>886,467.47</b>	<b>886,467.47</b>	<b>0.00</b>	<b>452,350.76</b>	<b>386,222.06</b>	<b>386,222.06</b>	<b>386,222.06</b>	<b>386,222.06</b>	<b>500,245.41</b>
<b>142 Aportaciones a Fondos de Vivienda.</b>		<b>129,127.14</b>	<b>-11,929.88</b>	<b>117,197.26</b>	<b>117,197.26</b>	<b>0.00</b>	<b>40,954.55</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>76,386.53</b>
<b>14202 Aportaciones al INFONAVIT.</b>		<b>129,127.14</b>	<b>-11,929.88</b>	<b>117,197.26</b>	<b>117,197.26</b>	<b>0.00</b>	<b>40,954.55</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>40,810.73</b>	<b>76,386.53</b>
<b>144 Aportaciones para Seguros.</b>		<b>122,308.56</b>	<b>3,237.91</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>0.00</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>0.00</b>
<b>14401 Cuotas para el Seguro de Vida.</b>		<b>122,308.56</b>	<b>3,237.91</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>0.00</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>125,546.47</b>	<b>0.00</b>
<b>1500 Otras Prestaciones Sociales y Económicas.</b>		<b>3,428,868.00</b>	<b>97,843.00</b>	<b>3,526,711.00</b>	<b>3,526,711.00</b>	<b>0.00</b>	<b>1,748,455.00</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,797,263.50</b>
<b>159 Otras Prestaciones Sociales y Económicas.</b>		<b>3,428,868.00</b>	<b>97,843.00</b>	<b>3,526,711.00</b>	<b>3,526,711.00</b>	<b>0.00</b>	<b>1,748,455.00</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,797,263.50</b>
<b>15906 Previsión Social Múltiple.</b>		<b>3,428,868.00</b>	<b>97,843.00</b>	<b>3,526,711.00</b>	<b>3,526,711.00</b>	<b>0.00</b>	<b>1,748,455.00</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,729,447.50</b>	<b>1,797,263.50</b>
<b>1700 Pago de Estímulos a Servidores Públicos.</b>		<b>1,620,595.27</b>	<b>-1,493.20</b>	<b>1,619,102.07</b>	<b>1,619,102.07</b>	<b>0.00</b>	<b>351,632.07</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>1,274,296.08</b>
<b>171 Estímulos.</b>		<b>1,620,595.27</b>	<b>-1,493.20</b>	<b>1,619,102.07</b>	<b>1,619,102.07</b>	<b>0.00</b>	<b>351,632.07</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>344,805.99</b>	<b>1,274,296.08</b>
<b>17102 Estímulos al Personal Operativo.</b>		<b>651,295.27</b>	<b>-12,793.20</b>	<b>638,502.07</b>	<b>638,502.07</b>	<b>0.00</b>	<b>249,232.07</b>	<b>242,405.99</b>	<b>242,405.99</b>	<b>242,405.99</b>	<b>242,405.99</b>	<b>396,096.08</b>

SECRETARÍA

JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. ADRIANA GRAJALES GÓMEZ

C.P. NERI FELIPE ROSALES GUZMÁN