

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS

1 - No Etiquetado - Recursos Fiscales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2025
(PESOS)
CIERRE MENSUAL DE DICIEMBRE

EP-1

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miércoles, 31 de diciembre de 2025

2.1.1.1.1.209 Secretaría del Humanismo

UR	URO	FI	FUN	SF	SSF	PS	PP	QA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
																				Gran Total	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				Total	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				TOTAL FUENTE DE FINANCIAMIENTO	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				TOTAL GLOBAL FUNCIÓN 6 Protección Social	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO G Economías Derivadas de la Subfuente f	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				INVERSIÓN	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				Programa Normal	0.00	123,704,621.72	123,704,621.72	123,704,621.72	0.00	123,704,621.72	123,498,276.96	123,498,276.96	122,619,137.63	122,619,137.63	206,344.76
																				08 003 2 6 9 1 G 017 01 A21 B001	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	19,953,439.72	19,953,439.72	19,203,701.28	19,203,701.28	46,560.28
																				Bicis que Transforman.	0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	27,983.97	27,983.97	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 2000	0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	27,983.97	27,983.97	0.00
																				Materiales y Suministros.	0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	27,983.97	27,983.97	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 26111 2 1 1	0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	27,983.97	27,983.97	0.00
																				Combustibles.	0.00	27,983.97	27,983.97	27,983.97	0.00	27,983.97	27,983.97	27,983.97	27,983.97	27,983.97	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 3000	0.00	749,754.40	749,754.40	749,754.40	0.00	749,754.40	749,738.44	749,738.44	0.00	0.00	15.96
																				Servicios Generales.	0.00	749,754.40	749,754.40	749,754.40	0.00	749,754.40	749,738.44	749,738.44	0.00	0.00	15.96
																				08 003 2 6 9 1 G 017 01 A21 B001 000 B 00 33903 2 1 1	0.00	749,754.40	749,754.40	749,754.40	0.00	749,754.40	749,738.44	749,738.44	0.00	0.00	15.96
																				Servicios Integrales.	0.00	749,754.40	749,754.40	749,754.40	0.00	749,754.40	749,738.44	749,738.44	0.00	0.00	15.96
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 2000	0.00	93,717.33	93,717.33	93,717.33	0.00	93,717.33	93,717.31	93,717.31	93,717.31	93,717.31	0.02
																				Materiales y Suministros.	0.00	93,717.33	93,717.33	93,717.33	0.00	93,717.33	93,717.31	93,717.31	93,717.31	93,717.31	0.02
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 21101 2 1 1	0.00	39,402.91	39,402.91	39,402.91	0.00	39,402.91	39,402.91	39,402.91	39,402.91	39,402.91	0.00
																				Materiales y Útiles de Oficina.	0.00	39,402.91	39,402.91	39,402.91	0.00	39,402.91	39,402.91	39,402.91	39,402.91	39,402.91	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 21401 2 1 1	0.00	54,314.42	54,314.42	54,314.42	0.00	54,314.42	54,314.40	54,314.40	54,314.40	54,314.40	0.02
																				Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	54,314.42	54,314.42	54,314.42	0.00	54,314.42	54,314.40	54,314.40	54,314.40	54,314.40	0.02
																				Servicios Generales.	0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	0.00	0.00	0.00	0.00	46,544.30
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 3000	0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	0.00	0.00	0.00	0.00	46,544.30
																				Impresiones Oficiales.	0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	0.00	0.00	0.00	0.00	46,544.30
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 33603 2 1 1	0.00	46,544.30	46,544.30	46,544.30	0.00	46,544.30	0.00	0.00	0.00	0.00	46,544.30
																				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 4000	0.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00
																				Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	19,082,000.00	0.00
																				08 003 2 6 9 1 G 017 01 A21 B001 101 B 00 44101 1 1 1	0.00	80,869,241.07	80,869,241.07	80,869,241.07	0.00	80,869,241.07	80,863,474.39	80,863,474.39	80,863,474.39	80,863,474.39	5,766.68
																				Conecta Chiapas.	0.00	80,869,241.07	80,869,241.07	80,869,241.07	0.00	80,869,241.07	80,863,474.39	80,863,474.39	80,863,474.39	80,863,474.39	5,766.68
																				08 003 2 6 9 1 G 017 01 F11 B001	0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
																				Materiales y Suministros.	0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
																				08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 2000	0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
																				Combustibles.	0.00	105,807.67	105,807.67	105,807.67	0.00	105,807.67	105,756.56	105,756.56	105,756.56	105,756.56	51.11
																				08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 26111 2 1 1	0.00	15,298,633.40	15,298,633.40	15,298,633.40	0.00	15,298,633.40	15,293,419.43	15,293,419.43	15,293,419.43	15,293,419.43	5,213.97
																				Servicios Generales.	0.00	15,298,633.40	15,298,633.40	15,298,633.40	0.00	15,298,633.40	15,293,419.43	15,293,419.43	15,293,419.43	15,293,419.43	5,213.97
																				08 003 2 6 9 1 G 017 01 F11 B001 000 B 00 3000	0.00	15,298,633.40	15,298,633.40	15,298,633.40							