

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE FINANZAS
Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2026
(PESOS)
CIERRE MENSUAL DE MARZO

2.1.1.1.1.209 Secretaría del Humanismo

martes, 31 de marzo de 2026

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---------------------------------------------------------------------------|-------------|-----------------------|-----------------------|------------------------|-----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|----------------------|-----------------------|
| Gran Total | | 248,910,604.35 | 219,016,343.37 | 467,926,947.72 | 410,201,055.84 | 57,725,891.88 | 95,156,280.46 | 25,393,109.74 | 25,393,109.74 | 24,583,201.84 | 24,583,201.84 | 442,533,837.98 |
| Total Institucional | | 112,403,375.51 | 25,817,843.37 | 138,221,218.88 | 130,495,327.00 | 7,725,891.88 | 27,432,036.81 | 22,718,806.15 | 22,718,806.15 | 22,376,898.25 | 22,376,898.25 | 115,502,412.73 |
| Total Inversión | | 136,507,228.84 | 193,198,500.00 | 329,705,728.84 | 279,705,728.84 | 50,000,000.00 | 67,724,243.65 | 2,674,303.59 | 2,674,303.59 | 2,206,303.59 | 2,206,303.59 | 327,031,425.25 |
| Total Institucional Inversión | | 136,507,228.84 | 193,198,500.00 | 329,705,728.84 | 279,705,728.84 | 50,000,000.00 | 67,724,243.65 | 2,674,303.59 | 2,674,303.59 | 2,206,303.59 | 2,206,303.59 | 327,031,425.25 |
| 1 Gasto Corriente | | 118,430,057.42 | 100,304,147.22 | 218,734,204.64 | 211,008,312.76 | 7,725,891.88 | 30,156,780.60 | 25,370,806.15 | 25,370,806.15 | 24,560,898.25 | 24,560,898.25 | 193,161,398.49 |
| 1000 Servicios Personales. | | 95,245,843.54 | 946,486.24 | 96,192,330.28 | 91,527,297.72 | 4,665,032.56 | 19,120,697.53 | 17,669,040.11 | 17,669,040.11 | 17,328,612.84 | 17,328,612.84 | 78,522,290.17 |
| 1100 Remuneraciones al Personal de Carácter Permanente. | | 39,235,009.56 | 576,656.30 | 39,811,665.86 | 39,811,665.86 | 0.00 | 9,936,329.03 | 9,207,587.33 | 9,207,587.33 | 9,207,587.33 | 9,207,587.33 | 30,604,078.53 |
| 1113 Sueldos Base al Personal Permanente. | | 39,235,009.56 | 576,656.30 | 39,811,665.86 | 39,811,665.86 | 0.00 | 9,936,329.03 | 9,207,587.33 | 9,207,587.33 | 9,207,587.33 | 9,207,587.33 | 30,604,078.53 |
| 111304 Sueldo al Personal de Confianza. | | 37,024,253.88 | 339,921.50 | 37,364,175.38 | 37,364,175.38 | 0.00 | 9,324,456.41 | 8,687,790.75 | 8,687,790.75 | 8,687,790.75 | 8,687,790.75 | 28,676,384.63 |
| 111311 Sueldo al Personal Sindicalizado. | | 2,210,755.68 | 236,734.80 | 2,447,490.48 | 2,447,490.48 | 0.00 | 611,872.62 | 519,796.58 | 519,796.58 | 519,796.58 | 519,796.58 | 1,927,693.90 |
| 1300 Remuneraciones Adicionales y Especiales. | | 35,626,303.27 | 253,563.87 | 35,879,867.14 | 35,879,867.14 | 0.00 | 5,754,777.48 | 5,268,433.46 | 5,268,433.46 | 5,268,433.46 | 5,268,433.46 | 30,611,433.68 |
| 131 Primas por Años de Servicios Efectivos Prestados. | | 142,440.00 | 0.00 | 142,440.00 | 142,440.00 | 0.00 | 35,610.00 | 34,725.00 | 34,725.00 | 34,725.00 | 34,725.00 | 107,715.00 |
| 13101 Prima Quinquenal por Años de Servicios Efectivos Prestados. | | 142,440.00 | 0.00 | 142,440.00 | 142,440.00 | 0.00 | 35,610.00 | 34,725.00 | 34,725.00 | 34,725.00 | 34,725.00 | 107,715.00 |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | | 8,944,308.41 | 112,768.99 | 9,057,077.40 | 9,057,077.40 | 0.00 | 1,949.64 | 0.00 | 0.00 | 0.00 | 0.00 | 9,057,077.40 |
| 13201 Primas de Vacaciones y Dominical. | | 1,030,050.15 | 12,973.43 | 1,043,023.58 | 1,043,023.58 | 0.00 | 625.28 | 0.00 | 0.00 | 0.00 | 0.00 | 1,043,023.58 |
| 13202 Aguinaldo o Gratificación de Fin de Año. | | 7,914,258.26 | 99,795.56 | 8,014,053.82 | 8,014,053.82 | 0.00 | 1,324.36 | 0.00 | 0.00 | 0.00 | 0.00 | 8,014,053.82 |
| 134 Compensaciones. | | 26,539,554.86 | 140,794.88 | 26,680,349.74 | 26,680,349.74 | 0.00 | 5,717,217.84 | 5,233,708.46 | 5,233,708.46 | 5,233,708.46 | 5,233,708.46 | 21,446,641.28 |
| 13420 Compensaciones por Servicios Especiales. | | 14,398,276.34 | 140,794.88 | 14,539,071.22 | 14,539,071.22 | 0.00 | 3,115,515.30 | 2,894,483.40 | 2,894,483.40 | 2,894,483.40 | 2,894,483.40 | 11,644,587.82 |
| 13434 Compensación Complementaria por Servicios Especiales. | | 12,141,278.52 | 0.00 | 12,141,278.52 | 12,141,278.52 | 0.00 | 2,601,702.54 | 2,339,225.06 | 2,339,225.06 | 2,339,225.06 | 2,339,225.06 | 9,802,053.46 |
| 1400 Seguridad Social. | | 4,659,279.59 | 96,518.33 | 4,755,817.92 | 4,755,817.92 | 0.00 | 1,114,154.40 | 1,066,831.06 | 1,066,831.06 | 726,404.79 | 726,404.79 | 3,688,986.86 |
| 141 Aportaciones de Seguridad Social. | | 4,266,166.23 | 82,728.81 | 4,348,895.04 | 4,348,895.04 | 0.00 | 1,087,223.82 | 1,046,505.44 | 1,046,505.44 | 706,079.17 | 706,079.17 | 3,302,389.60 |
| 14103 Aportaciones al IMSS. | | 3,294,662.24 | 10,521.84 | 3,305,184.08 | 3,305,184.08 | 0.00 | 826,296.06 | 823,665.60 | 823,665.60 | 483,239.33 | 483,239.33 | 2,481,518.48 |
| 14114 Aportaciones al ISSTECH. | | 971,503.99 | 72,206.97 | 1,043,710.96 | 1,043,710.96 | 0.00 | 260,927.76 | 222,839.84 | 222,839.84 | 222,839.84 | 222,839.84 | 820,871.12 |
| 142 Aportaciones a Fondos de Vivienda. | | 147,773.89 | 13,809.52 | 161,583.41 | 161,583.41 | 0.00 | 26,930.58 | 20,325.62 | 20,325.62 | 20,325.62 | 20,325.62 | 141,257.79 |
| 14202 Aportaciones al INFONAVIT. | | 147,773.89 | 13,809.52 | 161,583.41 | 161,583.41 | 0.00 | 26,930.58 | 20,325.62 | 20,325.62 | 20,325.62 | 20,325.62 | 141,257.79 |
| 144 Aportaciones para Seguros. | | 245,339.47 | 0.00 | 245,339.47 | 245,339.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,339.47 |
| 14401 Cuotas para el Seguro de Vida. | | 245,339.47 | 0.00 | 245,339.47 | 245,339.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 245,339.47 |
| 1500 Otras Prestaciones Sociales y Económicas. | | 8,194,009.32 | 0.00 | 8,194,009.32 | 8,194,009.32 | 0.00 | 2,045,474.14 | 1,896,580.93 | 1,896,580.93 | 1,896,580.93 | 1,896,580.93 | 6,297,028.39 |
| 154 Prestaciones Contractuales. | | 85,909.32 | 0.00 | 85,909.32 | 85,909.32 | 0.00 | 18,409.14 | 18,409.14 | 18,409.14 | 18,409.14 | 18,409.14 | 67,500.18 |
| 15406 Ajuste Salarial Regularizable. | | 85,909.32 | 0.00 | 85,909.32 | 85,909.32 | 0.00 | 18,409.14 | 18,409.14 | 18,409.14 | 18,409.14 | 18,409.14 | 67,500.18 |
| 159 Otras Prestaciones Sociales y Económicas. | | 8,108,100.00 | 0.00 | 8,108,100.00 | 8,108,100.00 | 0.00 | 2,027,025.00 | 1,878,571.79 | 1,878,571.79 | 1,878,571.79 | 1,878,571.79 | 6,229,528.21 |
| 15906 Previsión Social Múltiple. | | 8,108,100.00 | 0.00 | 8,108,100.00 | 8,108,100.00 | 0.00 | 2,027,025.00 | 1,878,571.79 | 1,878,571.79 | 1,878,571.79 | 1,878,571.79 | 6,229,528.21 |
| 1600 Previsiones. | | 4,665,032.56 | 0.00 | 4,665,032.56 | 0.00 | 4,665,032.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,665,032.56 |